2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

HUNNEWELL CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			OSC OMy
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases	. ,	None			
Fund	K.S.A.				
General	12-101a	4	14,077	4,486	
	12 1010	<u> </u>	14,077	-7,400	
		_			
Special Highway	<u>. l</u>	5	1,820		
	<u>-</u>		1,020		
Totals		xxxxxx	15,897	4,486	
Election Required - Review HB20	88 Template	AAAAAA	15,097	4,400	County Clerk's Use Only
Budget Summary	l emplate.	6	(A)		County Clerk's Use Only
Neighborhood Revitalization		 	[/ a		Nov 1, 2017 Total
		a l	1/12		Assessed Valuation
Assisted by:		- A alru			
Address:				13	
Address:	-	Ass	m/ _ /_//	m v	
		ETY	Dor/ Juni	7	
Email:	→	<i>></i>	Resolvar	X	
	-		V/0 0 - 0 - 0	0	
		\mathcal{L}	alex	7 she	7 09-
			100		Commission of the Commission o
Date Attested:	, 2017		and Kerny	16/	
		4		Pro	
County Clerk	<u> </u>		en // my	- "Mury	/an
County Clerk			₩ G	overning Body	

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy

0

4.48

Pg 2- Hunderell Cy Template- HB 2088

HUNNEWELL CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2018	ear 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,421	1,261	28	63	0	4
TOTAL	4,421	1,261	28	63	0	4
County Treas Motor Vehicle Estimate	icle Estimate	1,261				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	28			
County Treas 16/20M Vehicle Estimate	hicle Estimate			63		
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate			1	0	
County Treas Watercraft Tax Estimate	Tax Estimate				'	4
Motor Vehicle Factor		0.28531				
	Recreational Vehicle Factor	tor	0.00627			
		16/20 Vehicle Factor	ctor	0.01426		
		0	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	, ,	0.00080

FUND PAGE FOR FUNDS WITH A TAX	LEVY
Adopted Budget	P

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Comment Vacan	Down and D. A
General	Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan I	10,586	12,844	
Receipts:	10,500	12,044	1,100
Ad Valorem Tax	3,799	4.421	xxxxxxxxxxxxxxx
Delinquent Tax	1,007		
Motor Vehicle Tax	1,224	1,109	1,261
Recreational Vehicle Tax	25	13	28
6/20M Vehicle Tax	102	71	63
Commercial Vehicle Tax			(
Watercraft Tax			4
Gross Earning (Intangible) Tax			(
_AVTR			
City and County Revenue Sharing			(
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	****		
Dog Regis.	7		
Building Permits			
State of Kansas			
Atmos Franchise Tax			
Wheatland Franchise Tax	500	500	500
			501
In Lieu of Tax (IRB)			
Interest on Idle Funds	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous		7	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,656		1.05
Resources Available:	17,242	6,114 18,958	
Expenditures:	17,242	10,708	9,59
Salaries & Wages		70	
Electric Utilities Personal Services	1,507	1,412	
Commodities	1,446	4,516	
Contractual	1,245	365	
	200	112	<u>. </u>
Capital Outlay Gravel		200	
General Administration		442	<u> </u>
Operations Operations		900	
Mowing		778	
Fire Protection	1.640	600	
Repairs		1,100	
Publication Publication		698	
I donoation		100	10
		~	
Cash Forward (2018 column)			
Miscellaneous		4	<u></u>
Does miscellaneous exceed 10% of Total Exp		 -	
DOG IIIISCEUMICOMS EXCERTI IOM OF FORM HADI	4 300	11,223	14.07
	A 4019	11.44.3	
Total Expenditures	4,398 12 844		VVVVVVVVVV
Total Expenditures Unencumbered Cash Balance Dec 31	12,844	7,735	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Expenditures	12,844 11,223	7,735 11,223	14,07
Total Expenditures Unencumbered Cash Balance Dec 31	12,844 11,223 Non	7,735 11,223 -Appropriated Balance	14,07
Total Expenditures Unencumbered Cash Balance Dec 31	12,844 11,223 Non	7,735 11,223 -Appropriated Balance ture/Non-Appr Balance	14,07
Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	12,844 11,223 Non	7,735 11,223 -Appropriated Balance	14,07

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	1	61
Receipts:			
State of Kansas Gas Tax	1,710	1,770	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,710	1,770	1,760
Resources Available:	1,710	1,771	1,821
Expenditures:		-7.	
Street Repair and Maint	1,709	1,710	1,820
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	···		
Total Expenditures	1,709	1,710	1,820
Unencumbered Cash Balance Dec 31	1	61	1
2016/2017/2018 Budget Authority Amount:	1,710	1,710	1,820

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
The state of the s			
Interest on Idle Funds			77.00.1.2
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	Ŭ.
Expenditures:			<u></u>
			7
, , , , , , , , , , , , , , , , , , ,			
Cook Former I (2019 - 1 - 1)			
Cash Forward (2018 column) Miscellaneous			*******
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	
2016/2017/2018 Budget Authority Amount:	0	0	0
2010/2017/2016 Budget Authority Amount:	0	0	(

NOTICE OF BUDGET HEARING

The governing body of

will meet on September 11, 2017 at 7:00 p.m. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Propos	ed Budget for 2018	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate
General	4,398	21.507	11,223	21,728	14,077	4,486	20.332
					: 		
			. 4. 9 (4)	-			
. <u></u>		1				 	

Special Highway	1,709		1,710		1,820		
		 					
		-			+		
				+			
					•		
Totals	C 107	21.507	12.022	21.728	15,897	4,486	20.332
Less: Transfers	6,107	21.307	12,933	21.728	13,897	4,400	20,332
Net Expenditure	6,107	┥	12,933		15,897	_	
Total Tax Levied	4,416		4,421	₹	XXXXXXXXXXXXXXXXX	x	
Assessed Valuation	205,332		203,472		220,662		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	0		0]	0		
Revenue Bonds	Ö		0		0		
Other	0		0		0	_	
Lease Purchase Principal	0	_	0		0	-	
Total	0		0	_	0	_	
*Tax rates are expressed in r	пив		4				

Glen Johnson

City Official Title: Mayor

Page No.

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PROOF OF PUBLICATION

STATE OF KANSAS SUMNER COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PRINTED and published in SUMNER County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total

_	
of consecutive times:	2011
of consecutive times: 1st Publication was on the 5 day of	No.
Publication was on the 2day of Company	-,
2nd Publication was on the _day of	_, 19
Publication was on the _day of	•
3rd Publication was on theday of	19
Publication was on the day of	,
4th Publication was on theday of	
Publication was on the day or	-,
5th Publication was on theday of	-,
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Publication was on theday of	-, <u>-</u> , -
Publication Fee \$ 104	C. C.
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(Signed)

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SUBSCRIBED and sworn to before me this 13

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(Published in The St

State of Kansas

2018

will meet hd answering o tax. Detailed by

Proposed Budget 2018 Expenditu/limits of the 2018 budget.

		d Budget for 2018	
į	Prior	Amount of 2017	Estimate
		Amount of 2017	Tax Rate*
	Exper	Ad Valorem Tax	20.332
FUND	4	4,486	
General			
		<u> </u>	
		<u> </u>	
	<u> </u>	<u>-</u>	
	<u> </u>		
	.		T
Special Highway			
	_		<u> </u>
The state of the s			
			20.332
		6, 4,486	20.552
Totals Less: Transfers			
Net Expenditure		6.1	
Total Tax Levied		4,4	
Assessed Valuation		205,	
Assessed variation			
Outstanding Indebtedness,			
January 1,		20	
G.O. Bonds			
Revenue Bonds			
Other	Secretary.	<u>\</u>	
Lease Purchase Principal		<u>\</u>	
Total			
*Tax rates are expressed	in mills		
		en.	
_		<i>"</i>	
Glen .	iohnson		
City Official Title: Mayor			